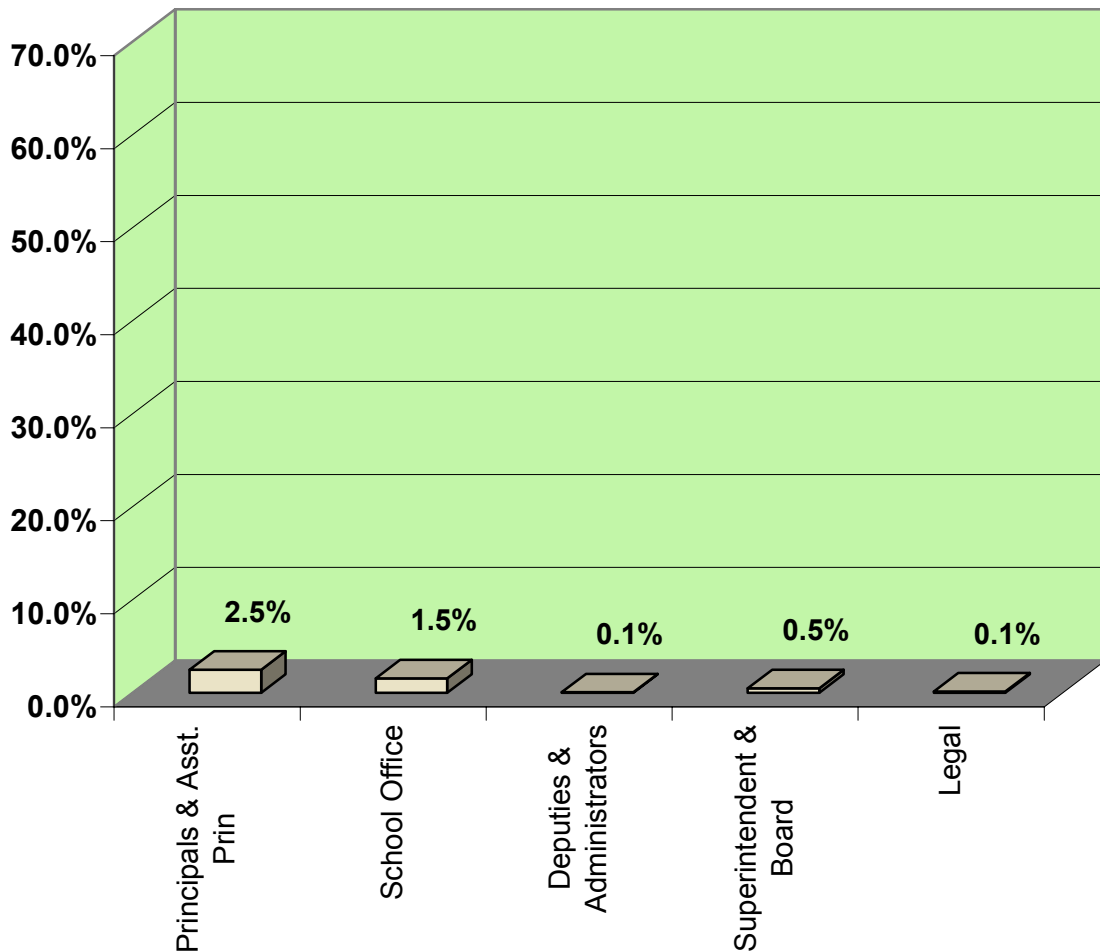


Middletown Public Schools

#7 Leadership Expenditures

%-To Total

July 2004 - June 2005



District Enrollment (ADM): 2,611	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$837,072	\$321	2.5%
School Office	\$522,111	\$200	1.5%
Deputies, Administrators, et al	\$20,102	\$8	0.1%
Superintendent & Board	\$162,704	\$62	0.5%
Legal	\$47,830	\$18	0.1%
Leadership Expenditures	\$1,589,818	\$609	4.7%
Total District Expenditures	\$33,858,000	\$12,967	100.0%